



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2017 Biennium

<b>Bill #</b>	HB0590	<b>Title:</b>	Revise state finance laws to received proceeds from Libby Dam water storage/use
<b>Primary Sponsor:</b>	Cuffe, Mike	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<b>Expenditures:</b>				
State Special Revenue		----- Unknown -----		
<b>Revenue:</b>				
State Special Revenue		----- Unknown -----		
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** Funding for the Columbia River treaty account is dependent upon federal negotiations. It is unknown if or when these revenues will become available to the state.

### FISCAL ANALYSIS

#### Assumptions:

#### Department of Natural Resources and Conservation (DNRC)

- HB 590 creates a state special revenue account called the Columbia River treaty account to disburse funds to Lincoln County to compensate for storage of floodwaters and general river flow and other purposes. Revenue into the account would come from any fund received from the Bonneville Power Administration (BPA). It is unknown if or when any funds would be received from the BPA. Therefore it is also unknown, when or in what amount those funds would be spent.
- HB 590 creates a statutory appropriation for the Columbia River treaty account. 17-1-508, MCA, requires analysis of the statutory appropriation relative to the guidance in 17-1-508(3), MCA, to be published in the fiscal note. In reviewing and establishing statutory appropriations, the legislature shall consider the following guidelines.

YES      NO

a. The money is from a continuing, reliable, and estimable source.		X
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b. The use of the appropriation or the expenditure occurrence is predictable and reliable.		X
c. The authority exists elsewhere.		X
d. An alternative appropriation method is available, practical, or effective.		X
e. It appropriates state general fund money for purposes other than paying for emergency services.		X
f. The money is used for general purposes.		X
g. The legislature wishes to review expenditure and appropriation levels each biennium.		X
h. An expenditure cap and sunset date are excluded.	X	

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*Sponsor's Initials*

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*Date*

\_\_\_\_\_  
*Budget Director's Initials*

\_\_\_\_\_  
*Date*